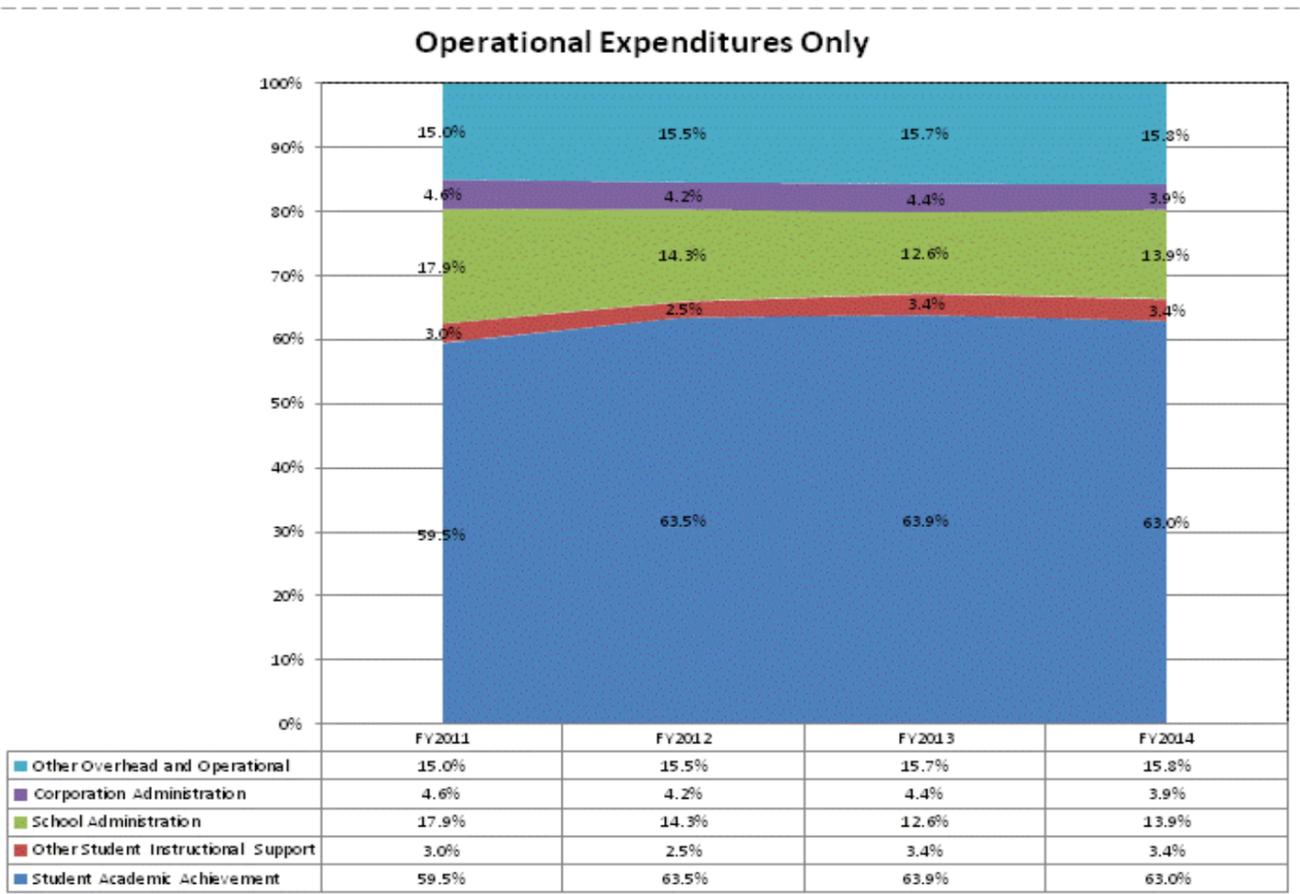
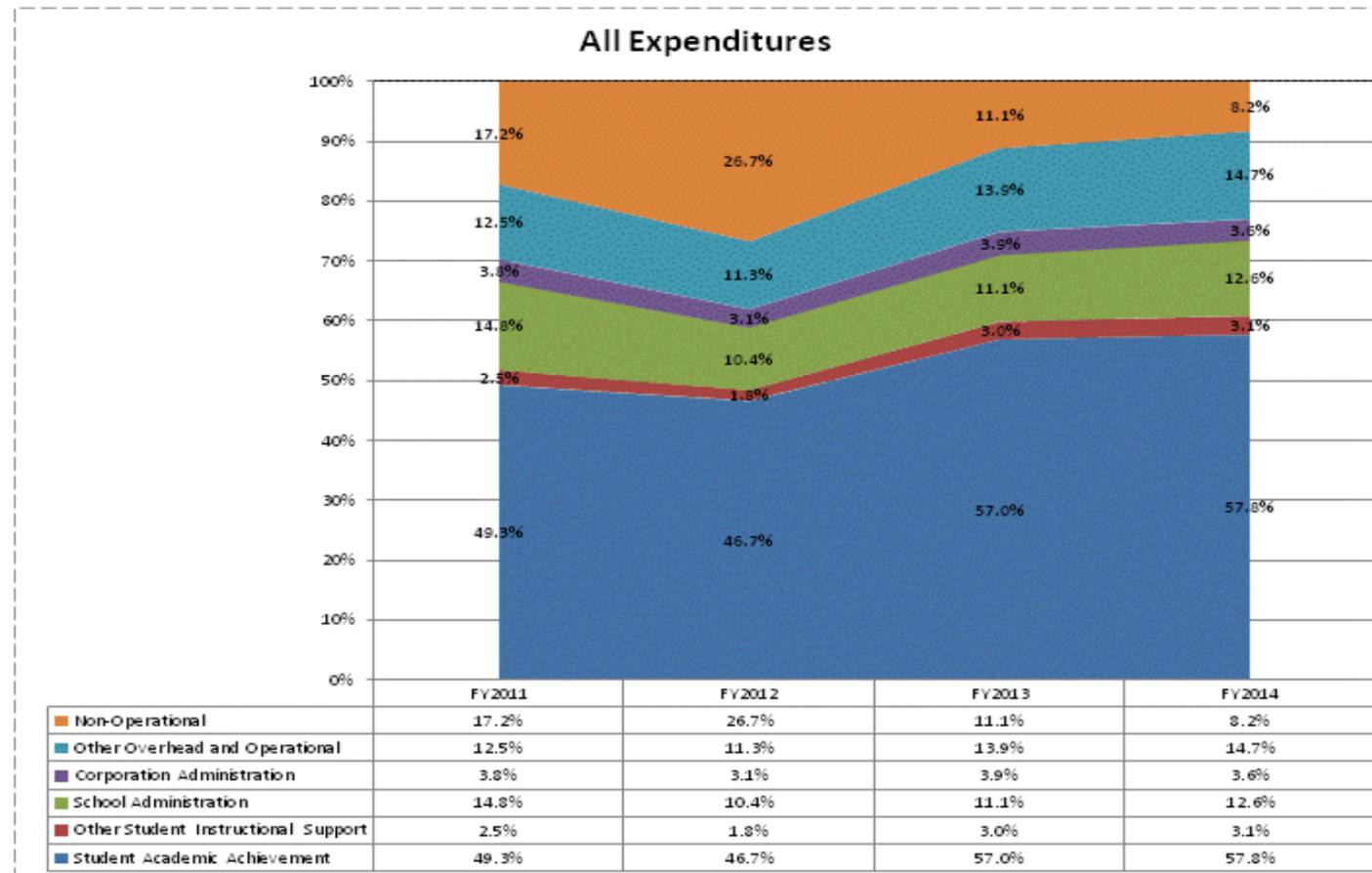


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Anderson Preparatory Academy (9790)**

**Anderson Preparatory Academy (9790)**

	FY 2006	FY 2009	FY 2013	FY 2014
Student Academic Achievement	\$0	\$904,064	\$3,757,124	\$3,933,439
Student Instructional Support	\$0	\$384,189	\$932,161	\$1,072,795
Overhead and Operational	\$0	\$304,273	\$1,175,620	\$1,241,433
Nonoperational	\$0	\$1,099,245	\$732,141	\$561,587
<b>Grand Total</b>	<b>\$0</b>	<b>\$2,691,771</b>	<b>\$6,597,047</b>	<b>\$6,809,254</b>

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)		47.9%	71.1%	73.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Anderson Preparatory Academy (9790)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$95,617	\$119,273	N/A	N/A	25%
11100 Regular Programs; Elementary	\$0	\$0	\$957,194	\$1,020,258	N/A	N/A	7%
11200 Regular Programs; Middle/Junior High	\$0	\$754,048	\$808,988	\$783,838	N/A	4%	-3%
11300 Regular Programs; High School	\$0	\$0	\$1,118,320	\$1,269,234	N/A	N/A	13%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$5,400	N/A	N/A	N/A
12610 Learning Disability	\$0	\$36,828	\$602,202	\$554,380	N/A	> 500%	-8%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,821	\$11,058	\$8,349	N/A	118%	-25%
22360 Instruction, Related Technology; Network Support	\$0	\$109,367	\$163,745	\$172,706	N/A	58%	5%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$904,064</b>	<b>\$3,757,124</b>	<b>\$3,933,439</b>	<b>N/A</b>	<b>335%</b>	<b>5%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$115,362	\$121,786	N/A	N/A	6%
21340 Health Services; Nurse Services	\$0	\$11,014	\$81,806	\$91,130	N/A	> 500%	11%
24100 Office of The Principal	\$0	\$373,175	\$734,993	\$859,879	N/A	130%	17%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$384,189</b>	<b>\$932,161</b>	<b>\$1,072,795</b>	<b>N/A</b>	<b>179%</b>	<b>15%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$6,798	\$5,000	\$5,383	N/A	-21%	8%
23210 Executive Administration; Office of The Superintendent	\$0	\$4,404	\$154,630	\$117,015	N/A	> 500%	-24%
23220 Executive Administration; Community Relations	\$0	\$3,544	\$2,631	\$22,181	N/A	> 500%	> 500%
25150 Fiscal Services; Payroll Services	\$0	\$2,346	\$5,252	\$7,264	N/A	210%	38%
25160 Fiscal Services; Financial Accounting	\$0	\$33,098	\$87,091	\$87,258	N/A	164%	0%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$928	-\$223	\$223	N/A	-76%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,384	\$1,235	\$1,115	N/A	-53%	-10%
25720 Personnel Services; Recruitment and Placement	\$0	\$427	\$2,251	\$3,330	N/A	> 500%	48%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$107,667	\$667,670	\$713,107	N/A	> 500%	7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,428	\$3,225	\$450	N/A	-68%	-86%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$182	\$0	\$0	N/A	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,697	\$16,386	\$8,131	N/A	379%	-50%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$18,725	\$87,830	\$103,914	N/A	455%	18%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$3,030	\$6,884	\$13,465	N/A	344%	96%
27400 Student Transportation; Purchase of School Buses	\$0	\$16,950	\$0	\$14,800	N/A	-13%	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$116	\$280	\$0	N/A	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$0	\$1,470	\$0	\$1,131	N/A	-23%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$29,413	\$53,454	\$56,620	N/A	93%	6%
31400 Food Services Operations; Food Purchases	\$0	\$68,613	\$77,388	\$81,793	N/A	19%	6%
31900 Other Food Services	\$0	\$1,054	\$4,636	\$4,254	N/A	304%	-8%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$304,273</b>	<b>\$1,175,620</b>	<b>\$1,241,433</b>	<b>N/A</b>	<b>308%</b>	<b>6%</b>
<b>Nonoperational</b>							
33940 Child Care Services	\$0	\$0	\$420	\$0	N/A	N/A	-100%
33990 Other Community Services; Other	\$0	\$21,955	\$178,170	\$225,591	N/A	> 500%	27%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$774,388	\$3,600	\$0	N/A	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$154,116	\$80,955	\$52,978	N/A	-66%	-35%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$124,978	\$300,411	\$134,309	N/A	7%	-55%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,236	\$42,236	\$29,431	N/A	188%	-30%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$8,159	\$122,733	\$115,864	N/A	> 500%	-6%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$4,684	\$2,764	\$3,415	N/A	-27%	24%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Anderson Preparatory Academy (9790)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$728	\$851	\$0	N/A	-100%	-100%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$0	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$1,099,245</b>	<b>\$732,141</b>	<b>\$561,587</b>	<b>N/A</b>	<b>-49%</b>	<b>-23%</b>